

ANNEX B

Batangas State University Alangilan Procurement Monitoring Report from January 01, 2023 to June 30, 2023

Code (PAP)	Procurement Project	PND/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Delivery/ Completion/ Acceptance (if applicable)	Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation			Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																																	
	Rehabilitation of CEFA Audio-Visual Room at BatStateU Alangilan	Alangilan Campus	NO	Competitive Bidding	November 25, 2022	November 28, 2022	December 8, 2022	December 19, 2022	December 19, 2022	January 6, 2023	January 25, 2023	January 25, 2023	January 25, 2023	March 8, 2023	April 4, 2023	April 4, 2023			GoP	1,260,241.90		1,260,241.90	1,142,293.53		1,142,293.53	Ms. Lady Antonette Tumalva (COA) Ms. Mercedesita B. Garcia (Head of Internal Audit) Engr. Reynaldo Libuit (PICE Representative)	December 2, 2022	December 15, 2022	December 15, 2022	December 28, 2022	January 20, 2023		
	Rehabilitation of Amphitheater at BatStateU Alangilan	Alangilan Campus	NO	Competitive Bidding	November 25, 2022	November 28, 2022	December 8, 2022	December 19, 2022	December 19, 2022	January 6, 2023	February 1, 2023	February 1, 2023	February 1, 2023	March 8, 2023	April 4, 2023	April 4, 2023			GoP	3,048,159.00		3,048,159.00	2,838,339.53		2,838,339.53	Ms. Lady Antonette Tumalva (COA) Ms. Mercedesita B. Garcia (Head of Internal Audit) Engr. Reynaldo Libuit (PICE Representative)	December 2, 2022	December 15, 2022	December 15, 2022	December 28, 2022	January 27, 2023		
	Rehabilitation of Roofing and Ceiling of CICS Building at BatStateU Alangilan	Alangilan Campus	NO	Competitive Bidding	January 6, 2023	January 11, 2023	January 25, 2023	February 8, 2023	February 8, 2023	February 15, 2023	February 27, 2023	February 27, 2023	February 27, 2023	May 18, 2023	June 8, 2023	June 8, 2023			GoP	1,862,420.00		1,862,420.00	1,680,000.00		1,680,000.00	Ms. Lady Antonette Tumalva (COA) Ms. Mercedesita B. Garcia (Head of Internal Audit) Engr. Reynaldo Libuit (PICE Representative)	January 20, 2023	February 3, 2023	February 3, 2023	February 10, 2023	February 22, 2023		
	Construction of Main Gate Façade and Fence at BatStateU Bataan	Bataan Campus	NO	Competitive Bidding	January 5, 2023	January 11, 2023	January 25, 2023	February 8, 2023	February 8, 2023	February 15, 2023	February 27, 2023	February 27, 2023	February 27, 2023	April 14, 2023	April 27, 2023	May 2, 2023			GoP	5,000,000.00		5,000,000.00	4,350,652.52		4,350,652.52	Ms. Lady Antonette Tumalva (COA) Ms. Mercedesita B. Garcia (Head of Internal Audit) Engr. Reynaldo Libuit (PICE Representative)	January 20, 2023	February 3, 2023	February 3, 2023	February 10, 2023	February 22, 2023		
	Supply and Installation of Sound System for AVR and Amphitheater at BatStateU Alangilan	Alangilan Campus	NO	Competitive Bidding	January 18, 2023	January 18, 2023	January 27, 2023	February 8, 2023	February 8, 2023	February 17, 2023	March 15, 2023	March 15, 2023	March 15, 2023	April 14, 2023	April 27, 2023	May 3, 2023			GoP	1,187,900.00		1,187,900.00	1,170,052.00		1,170,052.00	Ms. Lady Antonette Tumalva (COA) Ms. Mercedesita B. Garcia (Head of Internal Audit) Mr. Carlo Mendoza (PICE Representative)	January 24, 2023	February 3, 2023	February 3, 2023	February 13, 2023	March 13, 2023		
	Supply and Installation of ICT Equipment - CISCO Academic Bundle for the College of Industrial Technology (CIT) at BatStateU-Alangilan	Alangilan Campus	NO	Competitive Bidding	January 13, 2023	January 18, 2023	January 27, 2023	February 8, 2023	February 8, 2023	February 15, 2023	March 1, 2023	March 1, 2023	March 1, 2023	April 14, 2023	April 27, 2023	May 3, 2023			GoP	1,300,000.00		1,300,000.00	1,291,296.00		1,291,296.00	Ms. Lady Antonette Tumalva (COA) Ms. Mercedesita B. Garcia (Head of Internal Audit) Mr. Carlo Mendoza (PICE Representative)	January 23, 2023	February 3, 2023	February 3, 2023	February 10, 2023	February 27, 2023		
	Printing of Student Publication Materials	Alangilan Campus	NO	Competitive Bidding	January 11, 2023	January 24, 2023	February 1, 2023	February 15, 2023	February 15, 2023	February 20, 2023	March 3, 2023	March 3, 2023	March 3, 2023	April 14, 2023	May 8, 2023	May 8, 2023			GoP	1,478,500.00		1,478,500.00	1,200,000.00		1,200,000.00	Ms. Lady Antonette Tumalva (COA) Ms. Mercedesita B. Garcia (Head of Internal Audit) Mr. Carlo Mendoza (PICE Representative)	January 27, 2023	February 10, 2023	February 10, 2023	February 15, 2023	February 28, 2023		

Procurement of Books for BatStateU Alangilan, Lobo, Balyan, and Mabini Campus (Lot 1)	Alangilan Campus	NO	Competitive Bidding	January 25, 2023	January 26, 2023	February 7, 2023	February 22, 2023	February 22, 2023	March 3, 2023	April 14, 2023	April 14, 2023	May 19, 2023	June 8, 2023	June 8, 2023			GoP	1,508,855.00	1,508,855.00	1,472,900.00	1,472,900.00	Ms. Lady Antonette Tumolva (COA) Ms. Mercedes B. Garcia (Head of Internal Audit) Mr. Carlo Mendoza (PICCI Representative)	February 2, 2023	February 17, 2023	February 17, 2023	February 28, 2023	April 11, 2023						
Procurement of Books for BatStateU Alangilan, Lobo, Balyan, and Mabini Campus (Lot 2)	Alangilan Campus	NO	Competitive Bidding	January 25, 2023	January 26, 2023	February 7, 2023	February 22, 2023	February 22, 2023	March 3, 2023	April 14, 2023	April 14, 2023	May 19, 2023	June 19, 2023	June 20, 2023			GoP	148,800.00	148,800.00	146,580.00	146,580.00	Ms. Lady Antonette Tumolva (COA) Ms. Mercedes B. Garcia (Head of Internal Audit) Mr. Carlo Mendoza (PICCI Representative)	February 2, 2023	February 17, 2023	February 17, 2023	February 28, 2023	April 11, 2023						
Procurement of Books for BatStateU Alangilan, Lobo, Balyan, and Mabini Campus (Lot 3)	Alangilan Campus	NO	Competitive Bidding	January 25, 2023	January 26, 2023	February 7, 2023	February 22, 2023	February 22, 2023	March 3, 2023	April 14, 2023	April 14, 2023	May 19, 2023	June 15, 2023	June 20, 2023			GoP	630,325.00	630,325.00	623,850.00	623,850.00	Ms. Lady Antonette Tumolva (COA) Ms. Mercedes B. Garcia (Head of Internal Audit) Mr. Carlo Mendoza (PICCI Representative)	February 2, 2023	February 17, 2023	February 17, 2023	February 28, 2023	April 11, 2023						
Procurement of Books for BatStateU Alangilan, Lobo, Balyan, and Mabini Campus (Lot 4)	Alangilan Campus	NO	Competitive Bidding	January 25, 2023	January 26, 2023	February 7, 2023	February 22, 2023	February 22, 2023	March 3, 2023	April 14, 2023	April 14, 2023	May 19, 2023	June 21, 2023	June 23, 2023			GoP	702,022.00	702,022.00	687,981.56	687,981.56	Ms. Lady Antonette Tumolva (COA) Ms. Mercedes B. Garcia (Head of Internal Audit) Mr. Carlo Mendoza (PICCI Representative)	February 2, 2023	February 17, 2023	February 17, 2023	February 28, 2023	April 11, 2023						
Procurement of Books for BatStateU Alangilan, Lobo, Balyan, and Mabini Campus (Lot 5)	Alangilan Campus	NO	Competitive Bidding	January 25, 2023	January 26, 2023	February 7, 2023	February 22, 2023	February 22, 2023	March 3, 2023	April 14, 2023	April 14, 2023	May 19, 2023	July 4, 2023	July 4, 2023			GoP	319,362.00	319,362.00	319,361.00	319,361.00	Ms. Lady Antonette Tumolva (COA) Ms. Mercedes B. Garcia (Head of Internal Audit) Mr. Carlo Mendoza (PICCI Representative)	February 2, 2023	February 17, 2023	February 17, 2023	February 28, 2023	April 11, 2023						
Procurement of Books for BatStateU Alangilan, Lobo, Balyan, and Mabini Campus (Lot 6)	Alangilan Campus	NO	Competitive Bidding	January 25, 2023	January 26, 2023	February 7, 2023	February 22, 2023	February 22, 2023	March 3, 2023	April 14, 2023	April 14, 2023	May 19, 2023	July 3, 2023	July 3, 2023			GoP	289,387.00	289,387.00	289,387.00	289,387.00	Ms. Lady Antonette Tumolva (COA) Ms. Mercedes B. Garcia (Head of Internal Audit) Mr. Carlo Mendoza (PICCI Representative)	February 2, 2023	February 17, 2023	February 17, 2023	February 28, 2023	April 12, 2023						
Procurement of Books for BatStateU Alangilan, Lobo, Balyan, and Mabini Campus (Lot 7)	Alangilan Campus	NO	Competitive Bidding	January 25, 2023	January 26, 2023	February 7, 2023	February 22, 2023	February 22, 2023	March 3, 2023	April 14, 2023	April 14, 2023	May 19, 2023	June 26, 2023	July 4, 2023			GoP	438,950.00	438,950.00	436,357.00	436,357.00	Ms. Lady Antonette Tumolva (COA) Ms. Mercedes B. Garcia (Head of Internal Audit) Mr. Carlo Mendoza (PICCI Representative)	February 2, 2023	February 17, 2023	February 17, 2023	February 28, 2023	April 11, 2023						
Concreting and Landscaping of Parking Spaces of BatStateU Alangilan	Alangilan Campus	NO	Competitive Bidding	January 30, 2023	January 30, 2023	February 7, 2023	February 20, 2023	February 20, 2023	February 21, 2023	March 15, 2023	March 15, 2023	April 14, 2023	April 27, 2023	April 27, 2023			GoP	7,000,000.00	7,000,000.00	6,510,000.00	6,510,000.00	Ms. Lady Antonette Tumolva (COA) Ms. Mercedes B. Garcia (Head of Internal Audit) Engr. Reynaldo Libali (PICCI Representative)	February 2, 2023	February 15, 2023	February 15, 2023	February 16, 2023	March 10, 2023						
Total Alloted Budget of Procurement Activities																		26,174,921.90															
Total Contract Price of Procurement Activities Conducted																																24,159,050.14	
Total Savings (Total Alloted Budget - Total Contract Price)																																2,015,871.76	

